

Occupancy (%)	Alternative 1	Alternative 2			Alternative 3			
	Cars	Buses	Vans	Total	Cars	Buses	Vans	Total
	952	167	122		762	45	23	
50	694,960	152,388	100,193	252,580	556,260	41,063	18,889	616,211
75	1,042,440	228,581	150,289	378,870	834,390	61,594	28,333	924,317
90	1,250,928	274,298	180,347	454,644	1,001,268	73,913	34,000	1,109,180
Cost (\$)	23,498,500	32,583,000			31,600,000			
Payback period 50%	49.77	0.00			70.33			
Payback period 75%	30.80	108.76			46.02			
Payback period 90%	24.71	94.23			37.47			
IRR 50%	2.85%	-0.41%			1.89%			
IRR 75%	4.29%	0.64%			3.02%			
IRR 90%	5.12%	1.08%			3.61%			
NPV 50%	(18,226,533)	(33,989,244)			(27,786,979)			
NPV 75%	(13,278,225)	(32,190,804)			(23,399,384)			
NPV 90%	(10,309,240)	(31,111,740)			(20,766,827)			